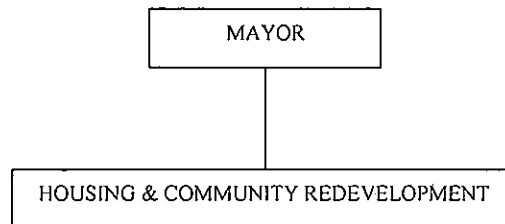


## HOUSING AND COMMUNITY REDEVELOPMENT

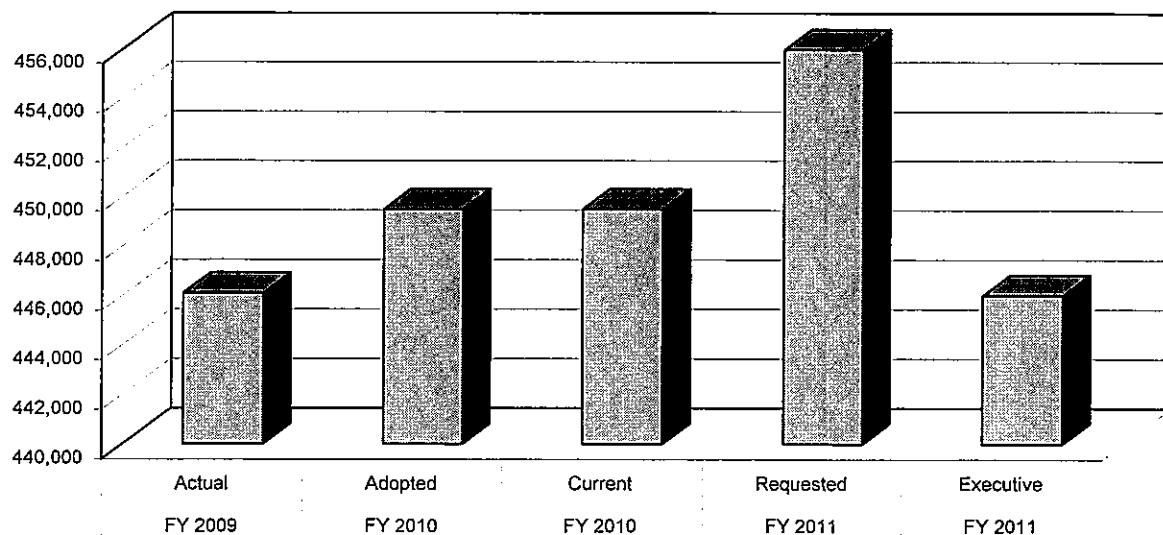
### Organizational Chart



| Organization         | #    | FY 2009<br>Actual | FY 2010<br>Adopted | FY 2010<br>Current | FY 2011<br>Requested | FY 2011<br>Executive |
|----------------------|------|-------------------|--------------------|--------------------|----------------------|----------------------|
| Affordable Housing   | 8035 | 347,728           | 449,492            | 449,492            | 455,974              | 446,012              |
| Housing&Comm. Redev. | 8036 | 98,376            | 0                  | 0                  | 0                    | 0                    |
| <b>TOTAL:</b>        |      | <b>446,104</b>    | <b>449,492</b>     | <b>449,492</b>     | <b>455,974</b>       | <b>446,012</b>       |

## HOUSING & COMMUNITY REDEVELOPMENT

### DEPARTMENT SUMMARY COMPARISON



**DEPARTMENT:** *AFFORDABLE HOUSING*

**AGENCY:** *HOUSING & COMMUNITY  
REDEVELOPMENT*

**ORGANIZATION:** *8035*

**FISCAL YR:** *2011*

### **NARRATIVE DESCRIPTION**

In December 1996, the City of Yonkers and Federal Judge Leonard Sand entered into an agreement regarding the City's desegregation case. This decision brought about the creation of this bureau that administers the Affordable Housing Program.

Housing and Community Redevelopment is responsible to fully implement the court order. The City met the requirements of the court during fiscal year 2007. The City will be required to monitor the program over the next 7 years.

**DEPARTMENT:** AFFORDABLE HOUSING  
**AGENCY:** 001  
**ORGANIZATION NO.:** 8035

CITY FUNDED POSITIONS

| POSITION                       | GRADE | BARGAINING UNIT | FY 2009 ADOPTED | FY 2010 ADOPTED | FY 2010 CURRENT | FY 2011 REQUEST | FY 2011 EXECUTIVE |
|--------------------------------|-------|-----------------|-----------------|-----------------|-----------------|-----------------|-------------------|
| DIRECTOR OF COMMUNITY OUTREACH | 6     | A               | 1               | 1               | 1               | 1               | 1                 |
| SR. PROPERTY MANAGER           | 3     | C               | 1               | 1               | 1               | 1               | 1                 |
| TOTAL                          |       |                 | 2               | 2               | 2               | 2               | 2                 |

| TOTAL PERSONNEL<br>IN BARGAINING UNITS |   |
|--|---|
| A = NON UNION                          | 1 |
| B = SEIU                               |   |
| C = AFSCME                             | 1 |
| D = LOCAL 456                          |   |
| E = PBA                                |   |
| F = LOCAL 628                          |   |
| G = CLS                                |   |
| H = UFOA                               |   |

**Department:** Affordable Housing  
**Agency:** 001  
**Organization #:** 8035

The City Of Yonkers  
 Housing & Community  
 Redevelopment

| #                          | Account                | FY 2009<br>Actual | FY 2010<br>Adopted | FY 2010<br>Current | FY 2011<br>Requested | FY 2011<br>Executive |
|----------------------------|------------------------|-------------------|--------------------|--------------------|----------------------|----------------------|
| 101                        | Salaries               | 102,237           | 198,942            | 198,942            | 200,124              | 200,124              |
| 103                        | Temp Svcs.             | 0                 | 0                  | 0                  | 0                    | 0                    |
| 150                        | Termination Pay        | 0                 | 0                  | 0                  | 0                    | 0                    |
| 198                        | Wages O.T.             | 0                 | 0                  | 0                  | 0                    | 0                    |
| <b>Total:</b>              |                        | <b>102,237</b>    | <b>198,942</b>     | <b>198,942</b>     | <b>200,124</b>       | <b>200,124</b>       |
| 210                        | Furniture/Furnishings  | 0                 | 0                  | 0                  | 0                    | 0                    |
| 250                        | Other Equipment        | 0                 | 0                  | 0                  | 0                    | 0                    |
| <b>Total:</b>              |                        | <b>0</b>          | <b>0</b>           | <b>0</b>           | <b>0</b>             | <b>0</b>             |
| 301                        | Office Supplies        | 0                 | 350                | 350                | 350                  | 0                    |
| 313                        | Miscellaneous Supplies | 0                 | 0                  | 0                  | 0                    | 0                    |
| 390                        | Program Supplies       | 0                 | 0                  | 0                  | 0                    | 0                    |
| 397                        | Contingent             | 0                 | 0                  | 0                  | 0                    | 0                    |
| <b>Total:</b>              |                        | <b>0</b>          | <b>350</b>         | <b>350</b>         | <b>350</b>           | <b>0</b>             |
| 402                        | Telephone              | 397               | 0                  | 0                  | 0                    | 0                    |
| 405                        | Postage                | 0                 | 0                  | 0                  | 0                    | 0                    |
| 407                        | Maintenance & Repair   | 0                 | 0                  | 0                  | 0                    | 0                    |
| 408                        | Equipment Rental       | 0                 | 0                  | 0                  | 0                    | 0                    |
| 410                        | Mileage                | 0                 | 0                  | 0                  | 0                    | 0                    |
| 413                        | Professional Fees      | 235,224           | 240,000            | 240,000            | 245,000              | 235,388              |
| 416                        | Advertising            | 0                 | 0                  | 0                  | 0                    | 0                    |
| 419                        | Miscellaneous          | 0                 | 0                  | 0                  | 0                    | 0                    |
| 421                        | Rental of Space        | 9,870             | 10,200             | 10,200             | 10,500               | 10,500               |
| 423                        | Meal Allowance         | 0                 | 0                  | 0                  | 0                    | 0                    |
| 425                        | Subscr. & Publ.        | 0                 | 0                  | 0                  | 0                    | 0                    |
| 436                        | Tuition/Bd/Travel      | 0                 | 0                  | 0                  | 0                    | 0                    |
| 440                        | Photocopy Expense      | 0                 | 0                  | 0                  | 0                    | 0                    |
| 493                        | Comission Expenses     | 0                 | 0                  | 0                  | 0                    | 0                    |
| 496                        | Special Projects       | 0                 | 0                  | 0                  | 0                    | 0                    |
| 497                        | Contingent             | 0                 | 0                  | 0                  | 0                    | 0                    |
| 499                        | Dues                   | 0                 | 0                  | 0                  | 0                    | 0                    |
| <b>Total:</b>              |                        | <b>245,491</b>    | <b>250,200</b>     | <b>250,200</b>     | <b>255,500</b>       | <b>245,888</b>       |
| <b>ORGANIZATION TOTAL:</b> |                        | <b>347,728</b>    | <b>449,492</b>     | <b>449,492</b>     | <b>455,974</b>       | <b>446,012</b>       |